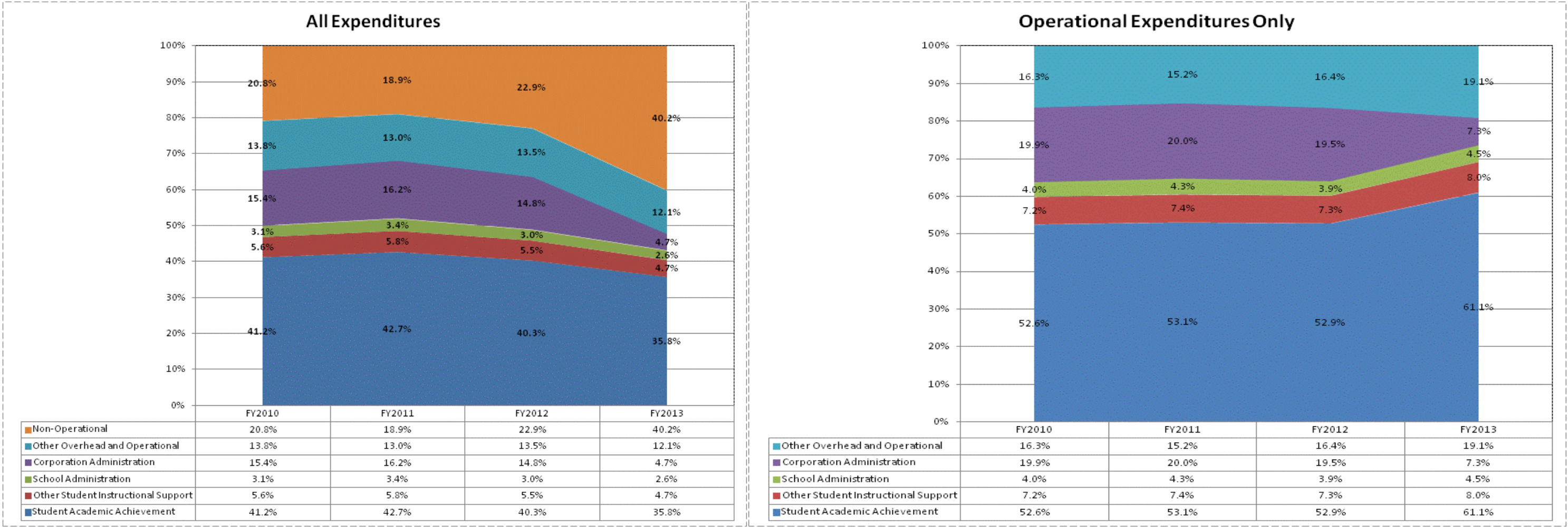


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Greater Jasper Con Schs (2120)

Greater Jasper Con Schs (2120)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$22,663,581	55.3%	\$18,015,265	42.9%	\$17,643,725	40.3%	\$17,448,253	35.8%
Student Instructional Support	\$3,391,075	8.3%	\$3,626,758	8.6%	\$3,722,190	8.5%	\$3,555,829	7.3%
Overhead and Operational	\$7,432,372	18.1%	\$12,127,652	28.9%	\$12,393,313	28.3%	\$8,184,664	16.8%
Nonoperational	\$7,467,988	18.2%	\$8,253,286	19.6%	\$10,008,841	22.9%	\$19,614,972	40.2%
Grand Total	\$40,955,016		\$42,022,962		\$43,768,068		\$48,803,717	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.6%	51.5%	48.8%	43.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Greater Jasper Con Schs (2120)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$132,900	\$74,796	\$79,797	N/A	-40%	7%
11050 Regular Programs; Full Day Kindergarten	\$57,938	\$428,325	\$645,517	\$688,802	> 500%	61%	7%
11100 Regular Programs; Elementary	\$3,964,419	\$5,711,125	\$5,707,350	\$5,663,912	43%	-1%	-1%
11200 Regular Programs; Middle/Junior High	\$1,944,933	\$2,635,801	\$2,879,447	\$2,942,519	51%	12%	2%
11300 Regular Programs; High School	\$2,846,739	\$3,475,579	\$3,619,857	\$3,727,531	31%	7%	3%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$166,721	\$1,673	\$0	N/A	-100%	-100%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$70,572	\$288,415	\$303,271	N/A	330%	5%
11410 Vocational Education; Agriculture A	\$39,862	\$113,612	\$33,701	\$30,611	-23%	-73%	-9%
11440 Vocational Education; Health Occupations	\$111,367	\$82,556	\$58,511	\$61,842	-44%	-25%	6%
11450 Vocational Education; Consumer and Homemaking	\$68,147	\$183,964	\$169,572	\$168,479	147%	-8%	-1%
11480 Vocational Education; Industrial Education A	\$43,866	\$62,572	\$62,603	\$61,416	40%	-2%	-2%
11510 Vocational Education; Cooperative Education	\$127,866	\$123,078	\$131,017	\$132,973	4%	8%	1%
11520 Vocational Education; Area School Participation	\$207	\$0	\$0	\$0	-100%	N/A	N/A
11590 Other Vocational Education Programs	\$230,910	\$203,932	\$149,445	\$124,798	-46%	-39%	-16%
12110 Gifted And Talented; Gifted and Talented	\$33,736	\$64,766	\$10,321	\$4,560	-86%	-93%	-56%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$22,823	\$39,107	N/A	N/A	71%
12210 Mental Disabilities; Mild Mental Disabilities	\$264,246	\$402,017	\$324,882	\$325,026	23%	-19%	0%
12220 Mental Disabilities; Moderate Mental Disabilities	\$308,473	\$144,911	\$128,020	\$131,605	-57%	-9%	3%
12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$10,129	\$0	\$0	N/A	-100%	N/A
12310 Physical Impairment; Orthopedic Impairment	\$61,615	\$83,858	\$91,085	\$107,379	74%	28%	18%
12330 Physical Impairment; Visual Impairment	\$99,862	\$74,071	\$66,593	\$65,289	-35%	-12%	-2%
12340 Physical Impairment; Hearing Impairment	\$203,227	\$331,393	\$308,427	\$292,376	44%	-12%	-5%
12350 Physical Impairment; Homebound	\$0	\$941	\$14,860	\$117	N/A	-88%	-99%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$302,853	\$357,023	\$383,281	\$448,567	48%	26%	17%
12510 Culturally Different; Communication Disorders	\$393,532	\$110,152	\$89,501	\$90,382	-77%	-18%	1%
12610 Learning Disability	\$744,716	\$478,556	\$516,740	\$515,076	-31%	8%	0%
12810 Special Education Preschool	\$420,016	\$89,551	\$90,651	\$72,179	-83%	-19%	-20%
12900 Other Special Programs	\$2,553	\$0	\$0	\$0	-100%	N/A	N/A
13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,675	\$0	\$9,107	\$0	-100%	N/A	-100%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$63,071	\$100,664	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$29,658	\$30,580	\$0	\$0	-100%	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$10,827	\$7,559	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$58,725	\$50,899	\$58,983	\$44,410	-24%	-13%	-25%
15100 Enrichment Programs; Non-Credit	\$0	\$15,320	\$30,435	\$10,805	N/A	-29%	-64%
16100 Remediation Testing	\$169	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$67,200	\$125,025	\$79,983	\$87,918	31%	-30%	10%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$426,230	\$547,312	\$273,449	\$184,031	-57%	-66%	-33%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$1,182,362	\$343,148	\$275,503	\$308,319	-74%	-10%	12%
22110 Improvement of Instruction; Service Area Direction	\$106,537	\$130,205	\$900	\$0	-100%	-100%	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,452	\$31,662	\$71,359	\$85,168	> 500%	169%	19%
22130 Improvement of Instruction; Instructional Staff Training	\$62,420	\$41,746	\$41,335	\$81,370	30%	95%	97%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$6,816	\$23,028	\$19,855	N/A	191%	-14%
22220 Library/Media Services; School Library	\$200,190	\$319,168	\$238,651	\$248,389	24%	-22%	4%
22230 Library/Media Services; Audiovisual	\$3,539	\$3,673	\$1,044	\$2,805	-21%	-24%	169%
22250 Library/Media Services; Computer Assisted Instruction Services	\$5,375	\$0	\$0	\$0	-100%	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$193,095	\$13,950	\$13,713	N/A	-93%	-2%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$3,482	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$1,933	\$75,116	\$34,542	\$35,798	> 500%	-52%	4%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$4,871	\$17,217	\$18,222	N/A	274%	6%
22380 Instruction, Related Technology;Professional Development for Instruction, Focused Tr	\$0	\$0	\$0	\$1,731	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Greater Jasper Con Schs (2120)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$60,220	\$648	\$20,701	\$7,944	-87%	> 500%	-62%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$307,371	\$411,104	\$422,691	\$160,906	-48%	-61%	-62%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$9,985	\$38,549	\$161,756	\$55,770	459%	45%	-66%
26497 2007 Account Code - Teachers Retirement Fund	\$1,008,156	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$15,883,179	\$18,015,265	\$17,643,725	\$17,448,253	10%	-3%	-1%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$43,121	\$237,582	\$271,020	\$215,340	399%	-9%	-21%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21220 Guidance Services; Counseling Services	\$175,005	\$264,762	\$181,902	\$180,208	3%	-32%	-1%
21290 Guidance Services; Other Guidance Services	\$120,844	\$407	\$375	\$331	-100%	-19%	-12%
21310 Health Services; Service Area Direction	\$6,931	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$87,416	\$161,448	\$155,266	\$152,315	74%	-6%	-2%
21390 Health Services; Other Health Services	\$278,565	\$8,267	\$4,445	\$4,837	-98%	-41%	9%
21420 Psychological Testing	\$505,256	\$624,747	\$656,183	\$577,302	14%	-8%	-12%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$354,386	\$263,360	\$278,201	N/A	-21%	6%
21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$26,471	\$28,335	\$25,580	N/A	-3%	-10%
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$209,635	\$250,971	\$246,599	N/A	18%	-2%
21720 Physical Therapy Services; Physical Therapy Services	\$0	\$155,096	\$166,868	\$168,213	N/A	8%	1%
21810 Special Education Administration; Service Area Direction	\$205,092	\$269,368	\$333,730	\$321,588	57%	19%	-4%
21890 Special Education Administration; Other Special Education Administration	\$66,909	\$94,023	\$106,129	\$110,079	65%	17%	4%
21990 Other Support Services, Students; Other Student Services	\$5,244	\$0	\$0	\$0	-100%	N/A	N/A
24100 Office of The Principal	\$763,301	\$1,220,566	\$1,303,605	\$1,275,235	67%	4%	-2%
Student Instructional Support Total	\$2,257,682	\$3,626,758	\$3,722,190	\$3,555,829	57%	-2%	-4%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$11,382	\$66,132	\$68,248	\$63,542	458%	-4%	-7%
23120 Board of Education; Service Area Assistants	\$6	\$0	\$0	\$0	-100%	N/A	N/A
23150 Board of Education; Legal Services	\$16,275	\$22,745	\$21,646	\$23,042	42%	1%	6%
23160 Board of Education; Promotion Expenses	\$0	\$494	\$810	\$4,224	N/A	> 500%	421%
23210 Executive Administration; Office of The Superintendent	\$352,486	\$448,859	\$632,912	\$1,320,347	275%	194%	109%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$63	N/A	N/A	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$28,597	\$0	\$1,200	N/A	-96%	N/A
23290 Executive Administration; Other Executive Administration Services	\$365,369	\$424,048	\$454,710	\$395,039	8%	-7%	-13%
25110 Fiscal Services; Office of The Business Manager	\$9,073	\$0	\$0	\$0	-100%	N/A	N/A
25150 Fiscal Services; Payroll Services	\$28,171	\$567	\$7,513	\$0	-100%	-100%	-100%
25191 Other Fiscal Services; Refund of Revenue	\$10,936	\$8,606	\$4,402	\$6,474	-41%	-25%	47%
25199 Other Fiscal Services; Other	\$0	\$94,284	\$69,721	\$42,595	N/A	-55%	-39%
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$3,860	N/A	N/A	N/A
25400 Planning, Research, Development and Evaluation	\$21,188	\$729	\$0	\$0	-100%	-100%	N/A
25750 Personnel Services; Health Services	\$0	\$3,167,629	\$4,591,579	\$19,520	N/A	-99%	-100%
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$0	\$0	\$24,708	N/A	N/A	N/A
25840 Administrative Technology Services; Systems Operations	\$0	\$23,439	\$16,410	\$14,442	N/A	-38%	-12%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$1,626	\$115,814	N/A	N/A	> 500%
25890 Other Technology Services	\$0	\$0	\$8,000	\$117,373	N/A	N/A	> 500%
25930 Easements	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25950 Other Assessments	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25990 Other Support Services, Central	\$0	\$1,863,246	\$598,186	\$137,862	N/A	-93%	-77%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,749,187	\$2,239,823	\$2,044,464	\$2,076,420	19%	-7%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Greater Jasper Con Schs (2120)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,548	\$91,622	\$62,934	\$159,095	> 500%	74%	153%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,172,531	\$816,960	\$952,969	\$978,415	-17%	20%	3%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$288	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$11,874	\$24,281	\$0	\$0	-100%	-100%	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$202,936	\$0	\$0	\$0	-100%	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$60,610	\$271,373	\$313,408	\$219,802	263%	-19%	-30%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$175	-\$175	N/A	N/A	-200%
27010 Student Transportation; Service Area Direction	\$400,524	\$289,220	\$65,619	\$51,477	-87%	-82%	-22%
27100 Student Transportation; Vehicle Operation	\$137,236	\$170,002	\$196,692	\$184,786	35%	9%	-6%
27200 Student Transportation; Monitoring Services	\$0	\$161	\$0	\$0	N/A	-100%	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$152,599	\$155,795	\$166,217	\$141,898	-7%	-9%	-15%
27400 Student Transportation; Purchase of School Buses	\$103,894	\$83,628	\$234,472	\$104,300	0%	25%	-56%
27500 Student Transportation; Insurance on Buses	\$11,347	\$17,140	\$9,174	\$5,250	-54%	-69%	-43%
27700 Student Transportation; Contracted Transportation Services	\$839,543	\$888,484	\$902,645	\$914,322	9%	3%	1%
27900 Student Transportation; Other Student Transportation Services	\$2,872	\$10,528	\$14,163	\$44,148	> 500%	319%	212%
31200 Food Services Operations; Food Preparation and Dispensing	\$358,117	\$363,962	\$356,505	\$350,608	-2%	-4%	-2%
31400 Food Services Operations; Food Purchases	\$223,485	\$535,546	\$570,115	\$638,943	186%	19%	12%
31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$1,384	\$1,685	\$2,283	N/A	65%	36%
31900 Other Food Services	\$876	\$18,370	\$26,313	\$22,988	> 500%	25%	-13%
Overhead and Operational Total	\$6,255,351	\$12,127,652	\$12,393,313	\$8,184,664	31%	-33%	-34%
Nonoperational							
33200 Community Recreation	\$10,417	\$0	\$14,130	\$25,796	148%	N/A	83%
33300 Civic Services	\$10,857	\$7,008	\$0	\$1,232	-89%	-82%	N/A
33400 Athletic Coaches	\$33,469	\$63,910	\$67,422	\$78,067	133%	22%	16%
33940 Child Care Services	\$23,848	\$1,438	\$0	\$0	-100%	-100%	N/A
33990 Other Community Services; Other	\$5,608	\$19,063	\$358	\$5,661	1%	-70%	> 500%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$1,500	N/A	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$35,089	\$7,200	\$12,940	\$33,988	-3%	372%	163%
45100 Building Acquisition, Construction and Improvements	\$268,103	\$142,268	\$1,882,851	\$11,029,384	> 500%	> 500%	486%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$81,319	\$83,007	\$80,134	\$67,675	-17%	-18%	-16%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$32,610	\$0	\$0	\$251,412	> 500%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$156,717	\$237,489	\$208,303	\$355,017	127%	49%	70%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$77	\$0	\$0	N/A	-100%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$310,000	\$1,237,197	\$810,000	\$850,000	174%	-31%	5%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$24,912	\$27,026	N/A	N/A	8%
52100 Debt Services; Interest on Debt; Bonds	\$928,725	\$0	\$425,784	\$386,916	-58%	N/A	-9%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$186,830	\$66,120	\$0	N/A	-100%	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,553,443	\$6,267,802	\$3,902,980	\$3,671,938	-34%	-41%	-6%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,497,020	\$2,728,062	N/A	N/A	9%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$9,068	\$83,224	N/A	N/A	> 500%
53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$1,819	\$12,974	N/A	N/A	> 500%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$5,000	\$5,100	N/A	N/A	2%
Nonoperational Total	\$7,450,204	\$8,253,286	\$10,008,841	\$19,614,972	163%	138%	96%
Prorated By Fund							
26491 2007 Account Code - PERF	\$272,480	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,231,313	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$14,467	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$7,426,621	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$4,480	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Greater Jasper Con Schs (2120)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26498 2007 Account Code - Severance / Early Retirement Pay	\$159,240	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$9,108,600	\$0	\$0	\$0	N/A	N/A	N/A